

PROPOSED TAF FUNDING FY 2010 - 2011

Location	Depart.	Qty	Description	Acct #	PO	Unit Cost	Total Cost
ER327	NTS	81	Dell Optiplex GX780			1,030.00	83,430.00
		5	Macintosh Dual Boot (iMac)			1,400.00	7,000.00
		2	HP 9050DN			3,800.00	7,600.00
BL189	NTS	35	Dell Optiplex GX780			1,030.00	36,050.00
		2	HP LaserJet P4015X			1,800.00	3,600.00
		1	HP 4525DN Color			1,600.00	1,600.00
		1	Macintosh Dual Boot (iMac)			1,400.00	1,400.00
DV138	NTS	24	Dell Optiplex GX780			1,030.00	24,720.00
		1	Macintosh Dual Boot (iMac)			1,400.00	1,400.00
		2	HP LaserJet P4015X			1,800.00	3,600.00
		1	HP 4525DN Color			1,600.00	1,600.00
MA147	NTS	22	Dell Optiplex GX780			1,030.00	22,660.00
		1	Macintosh Dual Boot (iMac)			1,400.00	1,400.00
		2	HP LaserJet P4015X			1,800.00	3,600.00
		1	HP 4525DN Color			1,600.00	1,600.00
BA129	VPT	1	Macintosh Pro			4,197.00	4,197.00
BA130	VPT	1	Macintosh Pro			4,197.00	4,197.00
BA141	PHOTOG	1	Macintosh Dual Boot (iMac)			1,400.00	1,400.00
BA219	VPT	19	Macintosh Pro with/dual NICS			4,197.00	79,743.00
		1	Okidata Color Printer			4,054.00	4,054.00
BA202	CGT	19	Macintosh Dual Boot (iMac)			1,400.00	26,600.00
		1	Macintosh Pro Instructor			4,197.00	4,197.00
BA203	CGT	19	Macintosh Dual Boot (iMac)			1,400.00	26,600.00
		1	Macintosh Pro Instructor			4,197.00	4,197.00
BA238	VPT	1	Macintosh Pro Instructor			4,197.00	4,197.00
BA239	VPT	1	Macintosh Pro Instructor			4,197.00	4,197.00
BA240	VPT	1	Macintosh Pro Instructor			4,197.00	4,197.00
BA241	VPT	20	Macintosh Pro Instructor			4,197.00	83,940.00
BA242	PHOTO	20	Macintosh Dual Boot (iMac)			1,400.00	28,000.00
		1	Macintosh Pro Instructor			4,197.00	4,197.00
		1	HP Color Laserjet CP2025DN			499.00	499.00
		1	HP Scanjet G4050 Photo Scanner			199.00	199.00
AL226C	NBS	24	Laptops			1,100.00	26,400.00
AL227	NBS	24	Laptops			1,100.00	26,400.00
MA124	NBS	1	Dell Optiplex GX780			1,030.00	1,030.00
PORT E	Math/Edu	1	Dell Optiplex GX780			1,030.00	1,030.00
ER146	ERC	20	Dell Optiplex GX780			1,030.00	20,600.00
		4	HP LaserJet P4015X			1,800.00	7,200.00
ERC	Library	18	Laptops			1,100.00	19,800.00
BL136	ERC	16	Dell Optiplex GX780			1,030.00	16,480.00
		2	HP LaserJet P4015X			1,800.00	3,600.00

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Location	Depart.	Qty	Description	Acct #	PO	Unit Cost	Total Cost
DV208	ERC	16	Dell Optiplex GX780			1,030.00	16,480.00
		2	HP LaserJet P4015X			1,800.00	3,600.00
MA153	ERC	12	Dell Optiplex GX780			1,030.00	12,360.00
		2	HP LaserJet P4015X			1,800.00	3,600.00
AL225	Math	1	Dell Optiplex GX780			1,030.00	1,030.00
AL228	Math	28	Dell Optiplex GX780			1,030.00	28,840.00
GN227	Math	1	Dell Optiplex GX780			1,030.00	1,030.00
GN229	Math	1	Dell Optiplex GX780			1,030.00	1,030.00
DV156	Math	31	Dell Optiplex GX780			1,030.00	31,930.00
Blount	TRANS	1	Graphing Calculator Set of 30 TI-84 Plus			3,172.00	3,172.00
Divison	TRANS	1	Graphing Calculator Set of 30 TI-84 Plus			3,172.00	3,172.00
Magnolia	TRANS	1	Graphing Calculator Set of 30 TI-84 Plus			3,172.00	3,172.00
BL139	Tutor/Write	8	Dell Optiplex GX360 New Lab			600.00	4,800.00
		1	HP Laserjet 4250N			1,500.00	1,500.00
BL283	Nursing	24	Laptops			1,100.00	26,400.00
		1	Laptop Cart			1,700.00	1,700.00
MA003	Nursing	24	Laptops			1,100.00	26,400.00
		1	Laptop Cart			1,700.00	1,700.00
BL 178	Math/Admin	34	Dell Optiplex GX780 New Lab			1,030.00	35,020.00
MA124	NBS	24	Laptops			1,100.00	26,400.00
PORT E	Math/Edu	24	Laptops			1,100.00	26,400.00
BL272	NBS	24	Laptops			1,100.00	26,400.00
Various	Math	2	PC Tablet			1,500.00	3,000.00
MC215	Elec Eng	20	Dell Optiplex GX780			1,030.00	20,600.00
		1	HP LaserJet 4250n			1,500.00	1,500.00
MC215A	Elec Eng	11	Dell Optiplex GX780			1,030.00	11,330.00
		1	HP LaserJet 4250n			1,500.00	1,500.00
MC217	Elec Eng	29	Dell Optiplex GX780			1,030.00	29,870.00
		1	HP LaserJet 4250n			1,500.00	1,500.00
Various	Instructor Sta	20	Dell Optiplex GX780			1,030.00	20,600.00
BL Various	Instructor Sta	5	Dell Optiplex GX780			1,030.00	5,150.00
Various	NTS	1	Servers and Storage			120,000.00	120,000.00
Various	NTS	3	Dell PowerEdge R610 - AD Servers			10,000.00	30,000.00
Various	NTS	1	Dell PowerEdge R610 and Storage - PSTCC2			30,000.00	30,000.00
Various	NTS	2	Avocent KVM Switch			1,500.00	3,000.00
Various	NTS	1	TNII Charges			50,000.00	50,000.00
Various	CIDD	1	AutoDesk			30,000.00	30,000.00

PROPOSED TAF FUNDING FY 2010 - 2011

Location	Depart.	Qty	Description	Acct #	PO	Unit Cost	Total Cost
Various	Web Tech	1	Lynda.com for 175 students			30,000.00	30,000.00
Various	Media Tech	35	Avid MediaComposer Annual Assurance			99.00	3,465.00
		20	Digidesign ProTools LE Annual Assurance			199.00	3,980.00
		1	Digidesign ProTools HD Annual Assurance			6,000.00	6,000.00
		1	Waves Diamond Bundle Annual Assurance			200.00	200.00
		20	Waves RennMaxx Annual Assurance			122.00	2,440.00
		1	Apple Final Cut (replaced by ALP user brick)			1,995.00	1,995.00
		1	Adobe CS5 Uplift to Concurrent (1 time exp.)			38,328.00	38,328.00
		1	Adobe CS5 Concurrent Upgrade Plan Annual			18,429.00	18,429.00
		1	Sassafras Keyserver			5,140.00	5,140.00
		1	Facilis Terrablock Software/ Phone Support			1,500.00	1,500.00
		1	Facilis Terrablock Hardware Support			2,500.00	2,500.00
		1	Avid Unity Software Support			1,624.00	1,624.00
		1	Avid Unity Extended Hardware Support			1,260.00	1,260.00
		1	Avid Deko Priority Support			3,219.00	3,219.00
		1	Grass Valley Kayak			2,043.00	2,043.00
		1	CNC Machinery Solutions Win-DNC Network			800.00	800.00
		1	CNC Machinery Solutions Win-DNC Maint.			800.00	800.00
		1	DelCam FeatureCam Maintenance			200.00	200.00
		1	Mathworks Mathlab Maintenance			150.00	150.00
				142	Toast Titanium 10 Assurance Plan		
		142	Toast Titanium 10 Upgrades (1 time expense)			56.50	8,023.00
BA242	Media Tech	1	HTMLPad 2010 Software Unlimited License			990.00	990.00
ERC	Library	1	Library Databases			30,000.00	30,000.00
Various	BCT	1	SAP University Alliance Program			10,000.00	10,000.00
Various	Liberal Arts	14	Camera with Hard Drive for Speech Comm.			450.00	6,300.00
Division St.	NBS	25	Microscopes			1,498.11	37,452.75
Maint/Licenses	ETS	1	Tandberg Maintenance			4,940.00	4,940.00
		1	Adobe Streaming Media Server			995.00	995.00
		1	Backbone License (web radio)			2,700.00	2,700.00
		1	Intercollegiate Broadcasting			125.00	125.00
		1	Spinoza Technology			1,799.00	1,799.00
		1	Dish Network			1,235.00	1,235.00
		1	Impatica Support			1,200.00	1,200.00
		1	Elluminate Support			7,000.00	7,000.00
		1	Respondus/StudyMate License			3,000.00	3,000.00
		1	Desire2Learn			85,000.00	85,000.00
Various	ETS	1	Lecture Capture System			20,000.00	20,000.00
		1	Lecture Capture Microphones 1/2 Classrooms			15,000.00	15,000.00
		1	Lecture Capture Webcams 1/2 Classrooms			7,500.00	7,500.00
		1	Headsets for Faculty Lectures and Media			500.00	500.00
AL227	ETS	1	Multimedia Consoles			11,700.00	11,700.00
BA103	ETS	1	Multimedia Consoles			11,700.00	11,700.00
PE101	ETS	1	Multimedia Consoles			11,700.00	11,700.00
MC320	ETS	1	Multimedia Consoles			11,700.00	11,700.00

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Location	Depart.	Qty	Description	Acct #	PO	Unit Cost	Total Cost
New Installs	ETS	3	Projector, Epson Powerlite 6110i			1,535.00	4,605.00
		3	Ceiling Mount, Peerless ACC 840			43.00	129.00
		3	Extension Tube, Peerless EXT 002			3.00	9.00
		3	Mounting Plate, Peerless PRS-UNV			94.00	282.00
		3	VGA Cable			91.00	273.00
		2	Projection Screen, Da-Lite 85412			331.00	662.00
Upgrades	ETS	40	Projector, Epson Powerlite 6110i			1,535.00	61,400.00
		12	Mounting Plate, Peerless PRS-UNV			94.00	1,128.00
		25	VGA Cable			91.00	2,275.00
		25	Document Camera, Wolfvision			4,879.00	121,975.00
		15	NexLink Controller AMX NI-700			514.00	7,710.00
		18	Touch Pad AMX NXT-CV7			1,896.00	34,128.00
		15	Power Supply, 13.5 AMX PSN4.4			78.00	1,170.00
		20	Symposium, Smart Technologies ID370			1,699.00	33,980.00
		3	NexLink Controller AMX NI-2100			1,041.00	3,123.00
4	Power Supply, 13.5 AMX PSN6.5			250.00	1,000.00		
Video/Audio	ETS	1	Tripod, Manfrotto 055XWNB			190.00	190.00
		1	Tripod Head, Manfrotto 503HDV			354.00	354.00
		2	Tripod Case, Vidpro TC35			20.00	40.00
		1	Power Sequencer, Furman PS8R 11			299.00	299.00
		1	Blue-Ray Player, Sony BDP-S360			200.00	200.00
		1	Green Screen			200.00	200.00
		1	Videotek VTM-2400 with Audio Option			9,915.00	9,915.00
		1	Monitor, Marshall V-R44P Qual 4"			1,250.00	1,250.00
		1	Audio Enhancement, 1000-0001			1,395.00	1,395.00
		1	Sound System, Panasonic WX-LP100			694.00	694.00
		1	Pendant Microphone, Panasonic WX-LP35o			143.00	143.00
		1	Battery Charger, Panasonic WX-LZ150			76.00	76.00
		1	Graphic Transition, Backgrounds			1,500.00	1,500.00
		1	Mixer, Mackie 1202-VLZ3			300.00	300.00
		16	Display, Samsung LN19B360			200.00	3,200.00
Clickers	ETS	210	PRS RF Clicker RF-A-11-006820-01-R			49.00	10,290.00
		7	PRS RF Receiver RF-A-84-00413-01-R			161.00	1,127.00
Info Network	ETS	3	Display - LG 37LG50			905.00	2,715.00
		4	Splitter, Extron P/2 DA 4 Plus			230.00	920.00
		3	Twisted Pair Transmitter, Kramer PTP-120HD			200.00	600.00
		3	Twisted Pair Receiver, Kramer PT120			156.00	468.00
		1	Academic Software			5,408.65	5,408.65
		1	Technical Support Salaries			266,032.00	266,032.00
			SUB-TOTAL				2,250,000.00
			TOTAL TAF AVAILABLE				2,250,000.00
6/3/2010							

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Location	Depart.	Qty	Description	Acct #	PO	Unit Cost	Total Cost
Purchased with 09 TAF Funds							
Hardin Valley	MATH	32	Laptops			1,100.00	35,200.00
		1	Laptop Cart			1,700.00	1,700.00
Magnolia	MATH	32	Laptops			1,100.00	35,200.00
		1	Laptop Cart			1,700.00	1,700.00
PORT E	Math/Edu	1	Laptop Cart			1,700.00	1,700.00
		1	HP LaserJet 4250n			1,500.00	1,500.00
BL272	NBS	1	Laptop Cart			1,700.00	1,700.00
Blount	English	24	Laptops			1,100.00	26,400.00
		1	Laptop Cart			1,700.00	1,700.00
Division	TRANS	25	Laptops			1,100.00	27,500.00
		1	Laptop Cart			1,700.00	1,700.00
Magnolia	TRANS	25	Laptops			1,100.00	27,500.00
		1	Laptop Cart			1,700.00	1,700.00
BL132	TRANS	18	Dell Optiplex GX360 FLAG Additional			600.00	10,800.00
		1	HP Laserjet 4250N			1,500.00	1,500.00
BL177	TRANS	32	Dell Optiplex GX360 New Lab			600.00	19,200.00
		1	HP Laserjet 4250N			1,500.00	1,500.00
Various	NTS	2	Dell PowerEdge R610 - DNS/DHCP Servers			10,000.00	20,000.00
							218,200.00